

To the Clerk of McPherson County, State of Kansas

**City of Inman, Kansas**

2019 Adopted Budget

County Clerk's Use Only
Nov 1, 2018 Total Assessed Valuation

631,286  
NO

Dan W. Dave Thomas  
 Don Lane Dennis W. Schroeder  
 Scott Shinn James E. Lewis

\_\_\_\_\_

\_\_\_\_\_

Governing Body

### Governing Body

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Hallie D. Melroy  
County Clerk

Page No. 1

City of Inman, Kansas

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 554,450
2. Library levy in 2018 budget	- \$ 24,097
Other tax entity levy in 2018 budget	- \$ 0
3. Net tax levy	\$ 530,353

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ 132,703	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 85,160	
5b. Personal property 2017	- 72,573	
5c. Increase in personal property (5a minus 5b)	+ 12,587	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	145,290	
11. Total estimated valuation July 1, 2018	8,326,738	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0178	
13. Percentage adjustment increase (12 times 3)	+ \$ 9,418	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 7,425	
16. Total Percentage Adjustments	\$ 16,843	

No assurance is provided.

**2019 Revenue Adjustments**

17. Property tax revenues for debt service in 2019 budget:		+	48,812	
Property tax revenues for debt service in 2018 budget:		-	47,101	
Increase property tax revenues spent on debt service			<u>1,711</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	0	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	0	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	0	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud:		+	0	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			0	
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	0	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+	0	
23. Law enforcement expenses - 2019 budget:		+	318,000	
Law enforcement expenses - 2018 budget:		-	257,000	
CPI adjustment	1.40%		<u>3,598</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>57,402</u>
24. Fire protection expenses - 2019 budget:		+	0	
Fire protection expenses - 2018 budget:		-	0	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	0	
Emergency medical expenses - 2018 budget:		-	0	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>59,113</u>

No assurance is provided.

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	24,977
Other tax entity levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<b>24,977</b>
<b>29. Total Computed Tax Levy</b>		<b>631,286</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	0	None
2016 Tax Levy (Less Levy for other Governmental Units)	0	None
2017 Tax Levy (Less Levy for other Governmental Units)	0	None
2018 Tax Levy (Less Levy for other Governmental Units)	0	None

Average Tax Levy (last three years)	0
CPI Adjustment of .0014	0
Average Tax Levy Adjusted by CPI	0

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** No

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss 0

2019 Tax Levy (Less Levy for other Governmental Units)	0
2018 Tax Levy (Less Levy for other Governmental Units)	0
Change in Levy	0

CPI Adjustment	7,425
2019 Mill Rate (Less Mills for other Governmental Units)	0.000
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	7,425

**Exemption from Election Requirement** No

No assurance is provided.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	483,252	59,912	1,569	1,876	2,156	334
Debt Service	47,101	5,839	153	183	210	33
Library	24,097	2,987	78	94	108	17
Economic Development						
TOTAL	554,450	68,738	1,800	2,153	2,474	384

County Treas Motor Vehicle Estimate	68,738		
County Treas Recreational Vehicle Estimate		1,800	
County Treas 16/20M Vehicle Estimate			2,153
County Treas Commercial Vehicle Tax Estimate			2,474
County Treas Watercraft Tax Estimate			384

Motor Vehicle Factor	<u>0.12398</u>	
Recreational Vehicle Factor	<u>0.00325</u>	
16/20M Vehicle Factor	<u>0.00388</u>	
Commercial Vehicle Factor	<u>0.00446</u>	
Watercraft Factor		0.00069

No assurance is provided.



<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	60,000	62,080	60,000	KSA 12-1, 118
General	Equipment Reserve	55,000	95,000	95,000	KSA 12-1, 117
Sewer	Bond & Interest	10,000	10,000	0	KSA 12-825d
Water	Capital Improvement	10,000	25,000	25,000	KSA 12-825d
	Totals	135,000	192,080	180,000	
	Adjustments*				
	Adjusted Totals	135,000	192,080	180,000	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund

**No assurance is provided.**



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**No assurance is provided.**



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2019**

Library found in: City of Inman, Kansas  
McPherson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$24,097	\$24,977
Delinquent Tax	\$296	\$300
Motor Vehicle Tax	\$2,950	\$2,987
Recreational Vehicle Tax	\$51	\$78
16/20M Vehicle Tax	\$83	\$94
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$27,477	\$28,436
Difference in Total Taxes:	\$959	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$8,035,100	\$8,326,738
Did Assessed Valuation Decrease?	No	
Levy Rate	2.999	3.000
Difference in Levy Rate:	0.001	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.





City of Inman, Kansas

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General - Administrative			
Personal Services	63,720	67,000	70,500
Contractual Services	127,764	105,000	110,000
Commodities	8,599	3,000	5,000
Capital Outlay - Park Improvement	0	300,000	0
Capital Outlay - Ag Land Dev	0	11,850	50,000
Total	200,083	486,850	235,500
Streets			
Personal Services	71,078	73,000	77,200
Contractual Services	42,869	30,000	30,000
Commodities	24,869	24,000	28,000
Total	138,816	127,000	135,200
Parks			
Personal Services	4,922	6,000	6,200
Contractual Services	3,192	85,000	10,000
Commodities	5,288	10,000	10,000
Total	13,402	101,000	26,200
Police			
Personal Services	225,549	238,000	256,000
Contractual Services	11,998	21,000	20,000
Commodities	21,447	19,000	22,000
Capital Outlay	1,411	0	0
Total	260,405	278,000	298,000
Governing Body			
Personal Services	2,099	3,000	3,000
Contractual Services	2,691	3,000	3,000
Commodities	113	100	200
Total	4,903	6,100	6,200
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	617,609	998,950	701,100

(Note: Should agree with general sub-totals.)

No assurance is provided.



City of Inman, Kansas

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	75,542	79,662	88,429
Receipts:			
Ad Valorem Tax	44,248	47,101	xxxxxxxxxxxxxxxx
Delinquent Tax	525	575	150
Motor Vehicle Tax	5,997	5,765	5,839
Recreational Vehicle Tax	154	99	153
16/20M Vehicle Tax	197	163	183
Commercial Vehicle Tax	210	188	210
Watercraft Tax	0	0	33
Special Assessments	20,106	12,300	12,777
Tfr from Sewer Utility	10,000	10,000	0
Reimbursements	13,586	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	95,023	76,191	19,345
Resources Available:	171,565	155,853	107,774
Expenditures:			
Principal	60,000	45,000	50,000
Interest	31,903	22,424	21,036
Cash Basis Reserve (2019 column)			85,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	91,903	67,424	156,586
Unencumbered Cash Balance Dec 31	79,662	88,429	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	173,829	172,681	156,586
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		156,586
	Tax Required		48,812
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		48,812

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jun 1	0	5	271
Receipts:			
Ad Valorem Tax	22,641	24,097	xxxxxxxxxxxxxxxx
Delinquent Tax	363	296	300
Motor Vehicle Tax	3,149	2,950	2,987
Recreational Vehicle Tax	81	51	78
16/20M Vehicle Tax	102	83	94
Commercial Vehicle Tax	112	96	108
Watercraft Tax	0	17	17
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,448	27,590	3,584
Resources Available:	26,448	27,595	3,855
Expenditures:			
Appropriation - Library	26,443	27,324	28,832
Cash Forward			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	26,443	27,324	28,832
Unencumbered Cash Balance Dec 31	5	271	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	26,443	27,324	28,832
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		28,832
	Tax Required		24,977
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		24,977

No assurance is provided.



City of Inman, Kansas

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Economic Development</b>			
Unencumbered Cash Balance Jan 1	3,563	3,214	1,378
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements	1,300	500	500
MoPherson Co Econ Devel	2,394	2,400	2,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>3,694</b>	<b>2,900</b>	<b>2,900</b>
<b>Resources Available:</b>	<b>7,257</b>	<b>6,114</b>	<b>4,278</b>
Expenditures:			
Personal Services	1,399	1,076	1,100
Contracted Services	2,635	3,610	2,150
Commodities	9	50	50
Cash Forward (2019 column)			978
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>4,043</b>	<b>4,736</b>	<b>4,278</b>
Unencumbered Cash Balance Dec 31	3,214	1,378	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	6,995	5,673	4,278
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,278
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

No assurance is provided.

City of Inman, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	71,316	78,402	62,952
Receipts:			
State of Kansas Gas Tax	36,178	36,550	36,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,178</b>	<b>36,550</b>	<b>36,680</b>
<b>Resources Available:</b>	<b>107,494</b>	<b>114,952</b>	<b>99,632</b>
Expenditures:			
Street Repair & Mainenance	29,092	52,000	60,000
Cash Forward (2019 column)			39,632
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>29,092</b>	<b>52,000</b>	<b>99,632</b>
Unencumbered Cash Balance Dec 31	78,402	62,952	0
2017/2018/2019 Budget Authority Amount	147,431	104,676	99,632

**Adopted Budget**

Equipment Reserve	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	126,299	167,307	82,508
Receipts:			
Tfr from General Fund	55,000	95,000	95,000
Sale of Property	0	11,500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>55,000</b>	<b>106,500</b>	<b>95,000</b>
<b>Resources Available:</b>	<b>181,299</b>	<b>273,807</b>	<b>177,508</b>
Expenditures:			
Capital Outlay- JD Lease	13,992	0	7,000
Equipment	0	190,600	3,000
Equipment-Police	0	699	20,000
Cash Forward (2019 column)			147,508
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>13,992</b>	<b>191,299</b>	<b>177,508</b>
Unencumbered Cash Balance Dec 31	167,307	82,508	0
2017/2018/2019 Budget Authority Amount	180,598	191,299	177,508

No assurance is provided.

City of Inman, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	216,964	311,310	299,356
Receipts:			
County/City Agreement	29,489	13,287	15,000
Tfr from Water Utility	10,000	25,000	25,000
Tfr from General Fund	60,000	62,080	60,000
Reimbursements	6,500	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>105,989</b>	<b>100,367</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>322,953</b>	<b>411,677</b>	<b>399,356</b>
Expenditures:			
Capital Outlay	7,015	81,001	0
Community Building	0	0	1,000
Future Expand Bldg/Sts	4,175	0	35,000
Co/City Agreement - Maint	453	10,320	10,000
Water Tower painting	0	0	40,000
Park	0	15,000	4,000
Sidewalks	0	6,000	0
Cash Forward (2019 column)			309,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,643</b>	<b>112,321</b>	<b>399,356</b>
Unencumbered Cash Balance Dec 31	311,310	299,356	0
2017/2018/2019 Budget Authority Amount	323,858	383,803	399,356

**Adopted Budget**

Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	276,112	289,565	300,565
Receipts:			
User Fees	103,891	104,000	104,000
Hookups	1,250	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>105,141</b>	<b>105,000</b>	<b>105,000</b>
<b>Resources Available:</b>	<b>381,253</b>	<b>394,565</b>	<b>405,565</b>
Expenditures:			
Personal Services	44,424	46,000	48,200
Contracted Services	11,043	12,000	13,000
Commodities	16,221	16,000	16,000
Capital Outlay	10,000	10,000	25,000
Tfr to Bond & Interest	10,000	10,000	0
Cash Forward (2019 column)			303,365
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>91,688</b>	<b>94,000</b>	<b>405,565</b>
Unencumbered Cash Balance Dec 31	289,565	300,565	0
2017/2018/2019 Budget Authority Amount	366,131	398,612	405,565

No assurance is provided.



City of Inman, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Solid Waste</b>			
Unencumbered Cash Balance Jan 1	58,360	61,791	64,191
Receipts:			
User Fees	98,888	100,000	101,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>98,888</b>	<b>100,000</b>	<b>101,000</b>
<b>Resources Available:</b>	<b>157,248</b>	<b>161,791</b>	<b>165,191</b>
Expenditures:			
Personal Services	6,840	7,800	8,000
Contracted Services	87,909	89,000	95,000
Commodities	708	800	800
Cash Forward (2019 column)			61,391
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>95,457</b>	<b>97,600</b>	<b>165,191</b>
Unencumbered Cash Balance Dec 31	61,791	64,191	0
2017/2018/2019 Budget Authority Amount	154,901	159,860	165,191

**Adopted Budget**

Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	421,635	500,883	410,683
Receipts:			
User Fees	225,016	180,000	180,000
Connections	0	2,000	1,600
Hookups	11,483	3,000	1,500
Reimbursed expenses	0	300	50
Penalties	0	2,000	2,000
Miscellaneous	1,846	0	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>238,345</b>	<b>187,300</b>	<b>185,150</b>
<b>Resources Available:</b>	<b>659,980</b>	<b>688,183</b>	<b>595,833</b>
Expenditures:			
Personal Services	90,626	96,000	102,000
Contracted Services	30,636	30,000	40,000
Commodities	11,639	20,000	25,000
Capital Outlay	10,000	100,000	50,000
Tfr to Capital Improvement Fund	10,000	25,000	25,000
Cash Forward (2019 column)			347,333
Miscellaneous	6,196	6,500	6,500
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>159,097</b>	<b>277,500</b>	<b>595,833</b>
Unencumbered Cash Balance Dec 31	500,883	410,683	0
2017/2018/2019 Budget Authority Amount	538,270	599,816	595,833

No assurance is provided.

City of Inman, Kansas

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget State Grants	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Grants	180,000	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>180,000</b>	<b>80,000</b>	<b>80,000</b>
<b>Resources Available:</b>	<b>180,000</b>	<b>80,000</b>	<b>80,000</b>
Expenditures:			
Contractual Services	40,000	80,000	80,000
Principal	140,000	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>180,000</b>	<b>80,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	180,000	0	80,000

See Tab C

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.





ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9<sup>th</sup> day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL

John O'Brien  
Mayor

ATTEST:

Eva K. Friesen  
Eva K. Friesen

## **SUMMARY OF SIGNIFICANT ASSUMPTIONS**

### **Note A: NATURE OF THE PROJECTION**

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 9, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the City resides in, to calculate the tax levy needed to support the City's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

### **Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS**

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the City's control that would effect the above assumptions.



# AFFIDAVIT OF PUBLICATION

## LEGAL PUBLICATION NOTICE OF BUDGET HEARING

The governing body of  
**City of Inman, Kansas**

will meet on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	854,699	60.170	1,333,630	60.143	1,645,954	500,790	60.142
Debt Service	91,903	5.863	67,424	5.862	156,586	48,812	5.862
Library	26,443	3.000	27,324	2.999	28,832	24,977	3.000
Economic Development	4,043		4,736		4,278		
Special Highway	29,092		52,000		99,632		
Equipment Reserve	13,992		191,299		177,508		
Capital Improvement	11,643		112,321		399,356		
Sewer	91,688		94,000		405,565		
Solid Waste	95,457		97,600		165,191		
Water	159,097		277,500		595,833		
State Grants	180,000		80,000		80,000		
Totals	1,558,057	69.033	2,337,834	69.004	3,758,735	574,579	69.004
Less: Transfers	135,000		192,080		180,000		
Net Expenditure	1,423,057		2,145,754		3,578,735		
Total Tax Levied	530,600		554,450		x		
Assessed							
Valuation	7,686,371		8,035,100		8,326,738		
Outstanding Indebtedness, January 1,							
G.O. Bonds	1,005,000		915,000		715,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,005,000		915,000		715,000		

\*Tax rates are expressed in mills

Barbara Tuxhorn

City Official Title: City Clerk

Published In The McPherson Sentinel Tuesday, July 17, 2018 (099)

STATE OF KANSAS, COUNTY OF MCPHERSON  
ss. April Neufeldt  
Being first duly sworn, deposes and says: That she is the Business Office Clerk of the

## The McPherson Sentinel

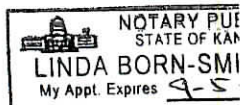
A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 17, 2018 subsequent publications being made on the following dates:

Signature: April Neufeldt  
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day of July 2018.



Name: Linda Born-Smith  
Notary Public  
My commission expires: September 5, 2022

Total Amount of Publication: \$ 94.50

Description: Notice of Budget Hearing  
City of Inman, Kansas  
Budget Summary



# AFFIDAVIT OF PUBLICATION

## LEGAL PUBLICATION NOTICE OF BUDGET HEARING

The governing body of  
**City of Inman, Kansas**

met on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of  
actions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Information is available at City Hall, Inman, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Amounts and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Ad Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
854,699	60.170	1,333,630	60.143	1,645,954	500,790	60.142
91,903	5.863	67,424	5.862	156,586	48,812	5.862
26,443	3.000	27,324	2.999	28,832	24,977	3.000
4,043		4,736		4,278		
29,092		52,000		99,632		
13,992		191,299		177,508		
11,643		112,321		399,356		
91,688		94,000		405,565		
95,457		97,600		165,191		
159,097		277,500		595,833		
180,000		80,000		80,000		
1,558,057	69.033	2,337,834	69.004	3,758,735	574,579	69.004
135,000		192,080		180,000		
1,423,037		2,145,754		3,578,735		
530,600		554,450		x		
7,686,371		8,035,100		8,326,738		

2016	2017	2018
1,005,000	915,000	715,000
0	0	0
0	0	0
0	0	0
1,005,000	915,000	715,000

City Clerk

In The McPherson Sentinel Tuesday, July 17, 2018 (099)

STATE OF KANSAS, COUNTY OF MCPHERSON,  
ss, April Neufeldt  
Being first duly sworn, deposes and says: That she is  
the Business Office Clerk of the

## The McPherson Sentinel

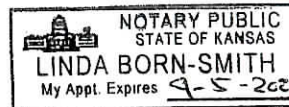
A daily newspaper printed in the State of Kansas, and  
published in and of general circulation in McPherson  
County, Kansas, and that said newspaper is not a  
trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50  
times a year, Has been so published continuously and  
uninterruptedly in said county and state for a period  
of more than five years prior to the first publication of  
said notice; and has been admitted at the post office  
of McPherson, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for: 1 insertions, the first  
publication being, July 17, 2018 subsequent  
publications being made on the following dates:

Signature: April Neufeldt  
Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 17 day  
of July 2018.



Name: Linda Born-Smith  
Notary Public  
My commission expires: September 5, 2021

Total Amount of Publication: \$ 94.50

Description: Notice of Budget Hearing  
City of Inman, Kansas  
Budget Summary



PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF  
MCPHERSON

Martha and Robb Reeves

Being first duly sworn, deposes and says: That they  
are the Publisher of

**THE MOUNDRIDGE LEDGER**

a paid periodical newspaper printed in the State of  
Kansas, and published in and general circulation of  
McPherson County, Kansas, and that said  
newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a weekly, published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of one year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas, in said County as second  
class matter

That the attached notice is a true copy thereof and  
was published in the regular and entire issue of said  
newspaper for 1 consecutive weeks,  
the first publication thereof being 7/19/18  
made on the 19 day of July,  
with subsequent publications being made on the  
following dates: NA

Form prepared by:

Anne Hassler Haidel

Subscribed and sworn to before me this

12 day of October

Sherry Foster  
Notary Public

My commission expires: 10-24-21

Publication Costs: \$90

**NOTICE**

Published in The Ledger July 19, 2018

**NOTICE OF BUDGET HEARING**

The governing body of

City of Iowan, Kansas

met on August 13, 2018 at 8:00 P.M. at City Hall Building for the purpose of  
actions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Information is available at City Hall, Iowan, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Ad Tax Rate is subject to change depending on the final assessed valuation.

Year Actual for 2017	Current Year Estimate for 2018		Proposed Budget for 2019			
Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
854,699	60.170	1,333,630	60.143	1,645,934	500,790	60.142
91,903	5.863	67,424	5.862	156,586	48,812	5.862
26,443	3.000	27,324	2.999	28,832	24,977	3.000
4,043		4,736		4,278		
29,092		52,000		99,632		
13,992		191,299		177,508		
11,643		112,321		399,356		
91,688		94,000		405,565		
95,457		97,600		165,191		
159,097		277,500		595,833		
180,000		80,000		80,000		
1,558,057	69.033	2,317,834	69.004	3,758,735	574,379	69.004
135,000		192,080		180,000		
1,423,057		2,145,754		3,578,735		
530,600		554,450		8,326,738		
6,686,371		8,035,100				

016	2017	2018
35,000	915,000	715,000
0	0	0
0	0	0
0	0	0
5,000	915,000	715,000

Clerk

